

Hon Hai Precision Industry Co., Ltd.

Unaudited Consolidated Monthly Revenue Report for June 2024

Revenue (NT\$ MN)	2024	MoM	2023	YoY
January	522,141	13.48%	660,363	(20.93%)
February	352,481	(32.49%)	402,035	(12.33%)
March	447,540	26.97%	400,293	11.80%
April	510,896	14.16%	429,219	19.03%
May	550,157	7.68%	450,726	22.06%
June	490,725	(10.80%)	422,776	16.07%
YTD	2,873,942	--	2,765,412	3.92%

Time	Basis	Four major Products Performance
June 2024	MoM	Cloud and Networking Products > Components and Other Products > Computing Products > Smart Consumer Electronics
	YoY	Cloud and Networking Products > Components and Other Products > Computing Products > Smart Consumer Electronics
2Q 2024	QoQ	Cloud and Networking Products > Computing Products > Components and Other Products > Smart Consumer Electronics
	YoY	Cloud and Networking Products > Components and Other Products > Computing Products > Smart Consumer Electronics
2024 YTD	YoY	Cloud and Networking Products > Components and Other Products > Computing Products > Smart Consumer Electronics

Note: "growth" in red, "decline" in green

June 2024

Monthly Revenue Overview

1. The Company reported unaudited consolidated revenue of NT\$ 490.7 billion for June 2024, down 10.8% MoM but up 16.07% YoY. Revenue in June reached the second highest level for the same period. (June 2022 ranked the highest with NT\$ 526.2 billion)

- 2. Revenue in the second quarter of 2024 was NT\$ 1,551.8 billion, up by 17.37% QoQ and 19.12% YoY. The revenue hit a record high for the same period, which was better than expected. (The second quarter of 2022 ranked the second highest with NT\$ 1,510.4 billion)
- 3. Cumulative revenue in the first six months of 2024 was NT\$ 2,873.9 billion, up 3.92% YoY to the second highest level for the same period. (The first six months of 2022 ranked the highest with NT\$ 2,918.6 billion)

June 2024

Revenue Performance by Segments

- 1. In June 2024, revenue was NT\$ 490.7 billion, down 10.80% MoM. Cloud and Networking Products delivered strong growth. Components and Other Products declined slightly, while Computing Products, as well as Smart Consumer Electronics both declined. Revenue performance detailed by each product segment as below:
 - (1) **Cloud and Networking Products:** Thanks to strong AI server demand, revenue delivered strong growth MoM in June.
 - (2) **Components and Other Products:** Revenue declined slightly MoM in June.
 - (3) **Computing Products:** Due to new product launch in May that lead to a high base, revenue declined MoM in June.
 - (4) **Smart Consumer Electronics:** Due to slower pull-in, revenue declined MoM in June.
- 2. Revenue in June 2024 was up 16.07% YoY. Cloud and Networking Products, as well as Component and Other Products delivered strong growth YoY in revenue, while Computing Products generated significant growth. Smart Consumer Electronics declined YoY. Revenue performance detailed as below:
 - (1) **Cloud and Networking Products:** With strong AI server demand, revenue in June showed strong growth YoY.
 - (2) **Components and Other Products:** As the components shipment related to core business and automotive components have increased, revenue showed strong growth YoY.
 - (3) **Computing Products:** Due to new product launch, revenue in June showed significant growth YoY.
 - (4) **Smart Consumer Electronics:** Due to slower pull-in, revenue declined YoY in June.

2023 Q2 Quarterly Revenue Performance by Segments

Revenue in the second quarter of 2024 was NT \$1,551.8 billion, up by 17.37% QoQ and 19.12% YoY. Cloud and Networking Products, Computing Products, as well as Components and Other Products delivered strong growth both on QoQ and YoY basis in revenue, while Smart Consumer Electronics was flat. Revenue performance detailed by each Product segment as below:

- (1) **Cloud and Networking Products:** Benefiting from strong AI server demand, revenue in the second quarter showed strong growth QoQ and YoY.
- (2) **Computing Products:** Thanks to new tablet launch, revenue in the second quarter delivered strong growth QoQ and YoY.
- (3) **Components and Other Products:** As the components shipment related to core business and automotive components have increased, revenue in the second quarter showed strong growth QoQ and YoY.
- (4) **Smart Consumer Electronics Products:** Revenue in the second quarter was flat QoQ and YoY.

June 2024 Cumulative Revenue Performance by Segments

Cumulative revenue in the first six months of 2024 was NT\$ 2,873.9 billion, up 3.92% YoY. Cloud and Networking Products as well as Components and Other Products demonstrated strong growth. Computing Products showed significant growth, while Smart Consumer Electronics Products declined slightly. Revenue performance detailed by each Product segment as below:

- (1) **Cloud and Networking Products:** With strong AI server demand, cumulative revenue showed strong growth YoY.
- (2) **Components and Other Products:** As the components shipment related to core business has increased, cumulative revenue showed strong growth YoY.
- (3) **Computing Products:** Benefitting from new product launch, cumulative revenue showed significant growth YoY.
- (4) **Smart Consumer Electronics:** Due to the pandemic at the Zhengzhou factory, production and shipment were postponed to the first quarter of last year. Because of the high base for the first half last year, cumulative revenue this year slightly declined YoY.

2024 Q3 Business Outlook

Entering the peak season of the second half of the year, we anticipate our operation to gradually gain momentum. The third quarter is expected to generate growth compared to the second quarter and the same period last year.

Hon Hai Upcoming Events

August 5, 2024: Monthly Revenue Report for July 2024

August 14, 2024: Investor Conference Call on FY24 Second Quarter Financial Result

The revenue report has been translated into English from the original Chinese version. In the event of any discrepancy in the interpretation of the two versions, the Chinese version shall prevail.

The revenue figures above were submitted to the Taiwan Stock Exchange, but not reviewed or audited by a CPA.

The information above may contain certain forward-looking statements. Such forward-looking statements are not fact but only reflect the Company's estimates and expectations and are subject to inherent risks and uncertainties that could cause actual results to differ materially from such statements.

The Business Outlook or forward-looking statements above reflects the Company's expectations as of now and is subject to change after this date. Unless required by applicable law, the Company undertakes no obligation to update any such information.

